

**METROPOLITAN TRANSPORTATION COMMISSION
T4 New Federal Act FIRST CYCLE Programming
STP/CMAQ/TE/RTIP/CMIA Funding ****

MTC Resolution 3925

Project List***

Attachment B

December 16, 2009

Project Category and Title	County	Implementing Agency	Total STP/CMAQ (thousands \$)	Total TE/RTIP/CMIA (thousands \$)	Total First Cycle (thousands \$)
T4 FIRST CYCLE PROGRAMMING				\$112,506	\$543,659
1. REGIONAL PLANNING ACTIVITIES (PL)					
Regional Agency Planning Activities					
ABAG Planning	Region-Wide	ABAG	\$1,786	\$0	\$1,786
BCDC Planning	Region-Wide	BCDC	\$893	\$0	\$893
MTC Planning	Region-Wide	MTC	\$1,786	\$0	\$1,786
SUBTOTAL			\$4,465	\$0	\$4,465
County CMA Planning Activities					
CMA Planning - Alameda	Alameda	ACCMA	\$2,566	\$0	\$2,566
CMA Planning - Contra Costa	Contra Costa	CCTA	\$2,029	\$0	\$2,029
CMA Planning - Marin	Marin	TAM	\$1,786	\$0	\$1,786
CMA Planning - Napa	Napa	NCTPA	\$1,786	\$0	\$1,786
CMA Planning - San Francisco	San Francisco	SFCTA	\$1,867	\$0	\$1,867
CMA Planning - San Mateo	San Mateo	SMCCAG	\$1,786	\$0	\$1,786
CMA Planning - Santa Clara	Santa Clara	VTA	\$2,840	\$0	\$2,840
CMA Planning - Solano	Solano	STA	\$1,786	\$0	\$1,786
CMA Planning - Sonoma	Sonoma	SCTA	\$1,786	\$0	\$1,786
SUBTOTAL			\$18,232	\$0	\$18,232
1. REGIONAL PLANNING ACTIVITIES (PL)			TOTAL:	\$22,697	\$0
2. REGIONAL OPERATIONS (RO) PROGRAMS					
TransLink®	Region-Wide	MTC	\$28,900	\$0	\$28,900
511	Region-Wide	MTC	\$34,500	\$0	\$34,500
Regional Transportation Marketing	Region-Wide	MTC	\$2,100	\$0	\$2,100
SUBTOTAL			\$65,500	\$0	\$65,500
FSP/Incident Management	Region-Wide	MTC	\$18,400	\$0	\$18,400
SUBTOTAL			\$18,400	\$0	\$18,400
2. REGIONAL OPERATIONS (RO) PROGRAMS			TOTAL:	\$83,900	\$0
3. FREEWAY PERFORMANCE INITIATIVE (FPI)					
Regional Performance Monitoring					
Regional Performance Initiatives Implementation	Region-Wide	MTC	\$750	\$0	\$750
Regional Signal Timing	Region-Wide	MTC	\$1,200	\$0	\$1,200
SUBTOTAL			\$3,750	\$0	\$3,750
Ramp Metering and TOS Elements					
FPI - CC SR 4: I-680 to SR 160	Contra Costa	Caltrans	\$1,934	\$7,410	\$9,344
FPI - ALA SR 92 (EB): SM/Hayward Bridge to I-880	Alameda	Caltrans	\$1,557	\$5,108	\$6,665
FPI - SM US 101: SCL Co. Line to SF Co. Line	San Mateo	Caltrans	\$1,287	\$11,481	\$12,768
FPI - SCL SR 85: I-280 to US 101	Santa Clara	Caltrans	\$2,058	\$3,577	\$5,635
FPI - ALA I-580: SSJ Co. Line to I-880	Alameda	Caltrans	\$2,920	\$5,296	\$8,216
FPI - SCL I-680: US 101 to ALA Co. Line	Santa Clara	Caltrans	\$3,697	\$10,014	\$13,711
FPI - ALA I-680: SCL Co. Line to CC Co. Line	Alameda	Caltrans	\$5,413	\$31,071	\$36,484
FPI - SCL US 101: SBT Co. Line to SR 85	Santa Clara	Caltrans	\$6,477	\$0	\$6,477
SUBTOTAL			\$25,343	\$73,957	\$99,300
3. FREEWAY PERFORMANCE INITIATIVE (FPI)			TOTAL:	\$31,043	\$73,957
4. CLIMATE CHANGE INITIATIVES (CCI)					
Eastern Solano CMAQ Program					
Specific projects TBD by Solano Transportation Authority (STA)	Solano	TBD	\$3,000	\$0	\$3,000
SUBTOTAL			\$3,000	\$0	\$3,000
Public Education/Outreach					
Specific projects TBD by the Commission	Region-Wide	TBD	\$10,000	\$0	\$10,000
SUBTOTAL			\$10,000	\$0	\$10,000
Safe Routes To Schools					
Specific projects TBD by the Commission	Region-Wide	TBD	\$17,000	\$0	\$17,000
SUBTOTAL			\$17,000	\$0	\$17,000
Innovation Grants					
SFgo	San Francisco	TBD	\$15,000	\$0	\$15,000
Specific projects TBD by the Commission	Region-Wide	TBD	\$31,000	\$0	\$31,000
SUBTOTAL			\$46,000	\$0	\$46,000
Climate Action Program Evaluation					
Specific projects TBD by the Commission	Region-Wide	TBD	\$4,000	\$0	\$4,000
SUBTOTAL			\$4,000	\$0	\$4,000
4. CLIMATE CHANGE INITIATIVES (CCI)			TOTAL:	\$80,000	\$0
5. REGIONAL BICYCLE PROGRAM (RBP) *					
Bike/Ped Program					
Specific projects TBD by County CMA					
Bicycle/Pedestrian Program	Alameda	TBD	\$3,836	\$1,557	\$5,393

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T4 FIRST CYCLE PROGRAMMING				\$112,506	\$543,659
Bicycle/Pedestrian - Contra Costa	Contra Costa	TBD	\$2,367	\$1,009	\$3,376
Bicycle/Pedestrian - Marin	Marin	TBD	\$1,649	\$294	\$1,943
Bicycle/Pedestrian - Napa	Napa	TBD	\$605	\$183	\$788
Bicycle/Pedestrian - San Francisco	San Francisco	TBD	\$1,368	\$797	\$2,165
Bicycle/Pedestrian - San Mateo	San Mateo	TBD	\$1,739	\$827	\$2,566
Bicycle/Pedestrian - Santa Clara	Santa Clara	TBD	\$4,638	\$1,824	\$6,462
Bicycle/Pedestrian - Solano	Solano	TBD	\$1,349	\$477	\$1,826
Bicycle/Pedestrian - Sonoma	Sonoma	TBD	\$1,949	\$581	\$2,530
SUBTOTAL			\$19,500	\$7,549	\$27,049
5. REGIONAL BICYCLE PROGRAM (RBP)			TOTAL:	\$19,500	\$7,549
* NOTE: Regional Bicycle Program STP fund administered by County CMAAs as part of the Block Grant Program.					
* NOTE: Regional Bicycle Program TE funds to be programmed by County CMAAs in 2010 RTIP					
6. TRANSPORTATION FOR LIVABLE COMMUNITIES (TLC) *					
Station Area Plans					
Specific projects TBD by the Commission	Region-Wide	TBD			\$0
Regional Transportation for Livable Communities (TLC) Program					
Specific projects TBD by the Commission	Region-Wide	TBD	\$56,667	\$0	\$56,667
SUBTOTAL			\$56,667	\$0	\$56,667
County Transportation for Livable Communities (TLC) Program					
Specific projects TBD by CMAAs					
County TLC - Alameda	Alameda	TBD	\$5,962	\$0	\$5,962
County TLC - Contra Costa	Contra Costa	TBD	\$4,152	\$0	\$4,152
County TLC - Marin	Marin	TBD	\$1,010	\$0	\$1,010
County TLC - Napa	Napa	TBD	\$540	\$0	\$540
County TLC - San Francisco	San Francisco	TBD	\$3,115	\$0	\$3,115
County TLC - San Mateo	San Mateo	TBD	\$2,878	\$0	\$2,878
County TLC - Santa Clara	Santa Clara	TBD	\$7,121	\$0	\$7,121
County TLC - Solano	Solano	TBD	\$1,664	\$0	\$1,664
County TLC - Sonoma	Sonoma	TBD	\$1,891	\$0	\$1,891
SUBTOTAL			\$28,333	\$0	\$28,333
6. TRANSPORTATION FOR LIVABLE COMMUNITIES (TLC)			TOTAL:	\$85,000	\$0
* NOTE: Two thirds of the TLC Program administered by MTC. One third administered by County CMAAs, as part of the Block Grant Program.					
7. REGIONAL STREETS AND ROADS (RSR)					
Pavement Technical Advisory Program (PTAP)					
Region-Wide	MTC		\$4,500	\$0	\$4,500
Pavement Management Program (PMP)					
Region-Wide	MTC		\$1,500	\$0	\$1,500
SUBTOTAL			\$6,000	\$0	\$6,000
Federal Aid Secondary (FAS) Commitment *					
FAS - Alameda	Alameda	Alameda County	\$2,135	\$0	\$2,135
FAS - Contra Costa	Contra Costa	Contra Costa County	\$1,611	\$0	\$1,611
FAS - Marin	Marin	Marin County	\$1,006	\$0	\$1,006
FAS - Napa	Napa	Napa County	\$1,426	\$0	\$1,426
FAS - San Mateo	San Mateo	San Mateo County	\$1,070	\$0	\$1,070
FAS - Santa Clara	Santa Clara	Santa Clara County	\$2,041	\$0	\$2,041
FAS - Solano	Solano	Solano County	\$1,807	\$0	\$1,807
FAS - Sonoma	Sonoma	Sonoma County	\$3,917	\$0	\$3,917
SUBTOTAL			\$15,013	\$0	\$15,013
Local Streets and Roads (LSR) Rehabilitation *					
Specific projects TBD by CMAAs					
LS&R Rehabilitation - Alameda	Alameda	TBD	\$16,550	\$0	\$16,550
LS&R Rehabilitation - Contra Costa	Contra Costa	TBD	\$10,742	\$0	\$10,742
LS&R Rehabilitation - Marin	Marin	TBD	\$2,435	\$0	\$2,435
LS&R Rehabilitation - Napa	Napa	TBD	\$1,880	\$0	\$1,880
LS&R Rehabilitation - San Francisco	San Francisco	TBD	\$7,745	\$0	\$7,745
LS&R Rehabilitation - San Mateo	San Mateo	TBD	\$6,790	\$0	\$6,790
LS&R Rehabilitation - Santa Clara	Santa Clara	TBD	\$17,233	\$0	\$17,233
LS&R Rehabilitation - Solano	Solano	TBD	\$6,465	\$0	\$6,465
LS&R Rehabilitation - Sonoma	Sonoma	TBD	\$9,160	\$0	\$9,160
SUBTOTAL			\$79,000	\$0	\$79,000
7. REGIONAL STREETS AND ROADS (RSR)			TOTAL:	\$100,013	\$0
* NOTE: Section 182.6(d)(2) of the California Streets and Highways Code requires that: An amount not less than 110 percent of the amount that the county was apportioned under the Federal-Aid Secondary (FAS) program in federal fiscal year 1990-91 be apportioned for use by that county. The FAS amounts in Cycle 1 represent the total annual FAS commitments for the entire 6-year period of the new federal act beginning in FY 2009-10. San Francisco does not have any routes designated FAS, and therefore is not entitled to any FAS share. * NOTE: Local Streets and Roads Rehab administered by County CMAAs as part of the Block Grant Program.					
8. REGIONAL STRATEGIC INVESTMENTS (RSI)					
SCL I-280 I/C Improvements	Santa Clara	VTA	\$1,000	\$31,000	\$32,000
Richmond Rail Connector	Contra Costa	TBD	\$8,000	\$0	\$8,000
SUBTOTAL			\$9,000	\$31,000	\$40,000
8. REGIONAL STRATEGIC INVESTMENTS (RSI)			TOTAL:	\$9,000	\$31,000

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T4 FIRST CYCLE PROGRAMMING				\$112,506	\$543,659
First Cycle Total			\$431,153	\$112,506	\$543,659

MTC2.V1:TRANSFER:New Act Webpage:[2_RES-3925_Attach-B.xls]T4 Cycle 1 Attach B 12-16-09

**** NOTE:** Attachment A, T-4 First-Cycle Project Selection Criteria and Programming Policies, govern this project list. All funding changes to a program or project are subject to Commission approval.

The project phase, fiscal year and fund source will be determined at the time of programming in the TIP. MTC Staff will update the project listing (Attachment B) to reflect MTC actions as projects are included or revised in the TIP.

***** NOTE:** All funds are subject to applicable regional, state and federal requirements and deadlines. Funds that miss established deadlines are considered lapsed and are no longer available for the project.